

Annual Waterworks Information

Year 2025

RM of Turtle River No. 469

(Hamlet of Vawn)

Date: June 25, 2026

Annual Waterworks Financial Overview

2025 Total Waterworks Revenues: \$18,270.00

2025 Total Waterworks Expenditures: \$67,333.64

2025 Capital Expenditures: \$54,279.76

Revenue (Deficit): (\$49,063.64) Including Capital (\$103,343.40)

Comparison of waterworks revenue to expenditures:

Operating: $\$18,270.00 / \$67,333.64 = .27$. Including capital expenditures: $\$18,270 / \$121,613.40 = .15$

2025 waterworks revenues covered 27% of the waterworks expenditures (operating) or 15% including capital expenditures.

Please be advised that a copy of the current rates charged for water is available at the RM office and on the website www.rmofturtleiver.com